

## National Archives' Strategic Indicators

No.	Strategic Indicators	Department	Section	2014		2015		2016	
				Target	Actual	Target	Actual	Target	Actual
1	Percentage of government entities implementing more than 50% of the recommendations	Archives Department	Government Archives	58%	41.70%	67%	67%	83.0%	83.3%
2	Total number of the National Archives' acquisitions		Historical Archives	2,430,000	2,464,333	2,425,670	2,425,000	2,613,381	2,613,381
3	Percentage of government entities satisfaction with the consultancy services		Government Archives Section	85%	89%	84.9%	85.0%	85%	91.3%
4	Percentage of indexed acquisitions		Historical Archives	10%	9.20%	10.20%	10%	11.0%	10.9%
5	Total number of the library acquisitions of electronic materials and books	Research and Knowledge Services Department	Emirates Library Section		74,419	80,000	85,107	92,433	92,433
6	Number of integrated knowledge services provided		Research and Studies Section	75	76	82	128	86	75
7	Total number of oral history interviews		Oral History and Genealogical Studies Section	312	152	312	90	216	21
8	Total number of annual publications		Translation and Publication Section	10	9	11	15	9	7
9	Percentage of the National Archives' Emiratisation	Support Services Department	Human Resources and Career Development	73%	76.10%	73%	73%	73%	73.5%
10	Percentage of annual budget compliance		Finance and Purchasing	100%	71.70%	100%	99.20%	100%	100%
12	Number of students enrolling in Bachelor programs annually		Human Resources and Career Development	40	38	40	38	40	35
13	Percentage increase in the number of customers	Corporate and Community Outreach Department	Community Programs	10%	24%	12%	15%	14%	14%